

Rehabilitation Cost Estimate Tool - Mining New South Wales
Shoalhaven Coal Pty Ltd - Cullen Valley Mine

RCE Summary

SITE REGISTRATION

Complete the following fields prior to calculating the Security Deposit.

Date of Estimate	01-Jun-26	Mine Name	Cullen Valley Mine
Lease(s):	ML1455, ML1488, ML1556, ML1557		
Lease Holder(s):	Shoalhaven Coal Pty Ltd		
Term of RCE:		This is period of time over which the RCE amount will apply.	
Date of last Security Deposit Review:	24-May-23	This is the date of the most recent correspondence from the Department advising of the assessed deposit amount.	
Amount of the last Security Deposit Review:		This is the most recent assessed deposit amount as per the most recent correspondence from the Department (see above).	
Current Security Deposit held by the Department:	\$ 3,106,793.00	This is the current security deposit amount held by the Department.	
List key changes since previous submission:	Introduction of new RCE tool		

COST SUMMARY

Mining Domain Type		Cost	Comments
Infrastructure Area		\$ 1,913,637	
Infrastructure - Mine Entries		\$ -	
Beneficiation Facility		\$ 113,567	
Tailings Storage Facilities		\$ -	
Water Management Area		\$ 13,580	
Overburden Emplacement Area		\$ -	
Active Mining Area (Open Cut Void)		\$ 726,211	
Underground Mining Areas		\$ -	
Exploration		\$ -	
Sub-total		\$ 2,766,996	
Additional Items		Cost	
Other and Sundry		\$ 450,480	
Sub-total		\$ 450,480	
Totals			
Subtotal - all except Exploration		\$ 3,217,476	
Subtotal - Exploration		\$ -	
Subtotal - all		\$ 3,217,476	
Contingency (Mining)	30%	\$ 965,243	
Contingency (Exploration only)	15%	\$ -	
Contingency Total		\$ 965,243	
Grand Total (excluding GST)		\$ 4,182,719	

Contingency for mining activities ok
Contingency for exploration activities ok